

Crowcombe Play Area
Overall Summary for 5 years August 2009 to October 2014

**August 2009
to 31st October 2014**

Income & Expenditure

Fund Raising, Donations and Grants

	£	£
Wildflower Ball	6,703	
Section 106 Grant	3,500	
Grant from Crowcombe Village Shop	2,500	
Harvest Auctions at Carew Arms	2,463	
Co-operative Community Fund Grant	2,000	
Donations from Community	1,628	
The Crowcombe Players Donations	1,100	
Nettlecombe Christmas Fair	1,000	
The Crowcombe Hall Bonfire Night	865	
Quiz Nights	708	
Crowcombe Flower Show Donations	620	
Crowcombe Church House Pig Roast donation	500	
SCC Health & Wellbeing	500	
Sale of Logs	450	
Rock & Roll fundraiser	447	
Suzie Fawden Tea-Time Concert	325	
Quantock Arts & Crafts Group	287	
Sale of Old Play Mats	248	
Donation from Crowcombe Pre-School	200	
Clarks - Grant	100	
Donation from WI Soup Kitchen	100	
Tree Planting day	40	
Total Income	26,284	26,284

Fundraising Expenditures

Various	346	
	346	-346

Expenditures

CPCL Initial Phase (Basket Swing, Bridge, Wide Slide)	12,046	
CPCL Additional Works (Tunnel Barriers and Walls)	5,690	
Crowcombe Parish Council - Play Area maintenance	3,000	
Tunnel Through Earth Bank	2,382	
RDF Groundworks - Earth Moving/mounds	1,050	
Sand for Sandpit	504	
Wood Carvings	474	
Various materials for Play Area work	367	
Drainage Materials	105	
	25,617	-25,617

Total Expenditures

-25,963

Total Surplus/Deficit

321

Notes:

1. Summary includes funds handled by FOCPA, as well as grants received and payments made by Crowcombe Parish Council as part of this project.

Non-Cost Input by Community

Community Help (Working Days)

Committee Work at Working Parties - 50 man-days	£ 7,500.00
Community Work at Working Parties - 100 man-days	£ 15,000.00
Labour Total	£ 22,500.00

Other Notable Donations by Community

Soil for mounds
Storage for equipment
Scalping for path
Project Management for CPCL Works & attendance for other deliveries
1.5T Excavator Hires x2
6T Loader Hire
Tractor & Power Harrow
Strimmers, Hedge Cutters, Plate Compactor, Chainsaws, etc..
Drainage Ducting
Loan of trailers & vehicles (various).
Wild flower seed for banks
Installation and Maintenance of Willow Den

Results Achieved (at Zero/Minimal Cost)

Hedging established along boundary of new play area
Willow Den Installed and Maintained
Maintenance of existing and new play areas (Hedges, Planting, Strimming, Bramble Clearance, Weeding paths, etc..)
Installation of additional path in existing play area
Dismantle climbing wall
Tunnel Installation and associated earthworks
Clearing Ash Tree
Drainage for tunnel and sandpit areas
2nd slide
Ground Preparation and Grass seeding (mounds and picnic area)
Cutting and splitting logs for sale
Bramble clearance
2nd Hand play area mats sold to raise funds
Steps set onto mound
Repair and reinstate gateways/posts
Installation of safety matting - tunnel and 2nd slide.
Installation of path through tunnel
Cleaning gravel around tennis courts
Sandpit including retaining wall
Story telling circle
Trim trail with tyres